

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State:	8		
% of Funds Committed	93.67 %	92.28 %	5	93.55 %	44	47
% of Funds Disbursed	86.47 %	86.38 %	6	86.03 %	46	46
Leveraging Ratio for Rental Activities	0	1.66	7	4.83	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.37 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	78.79 %	77.32 %	5	70.65 %	55	58
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	62.50 %	64.61 %	6	81.57 %	11	8
% of 0-30% AMI Renters to All Renters***	25.00 %	45.22 %	7	45.66 %	20	16
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	75.00 %	70.33 %	7	96.25 %	5	4
Overall Ranking:			In State:	6 / 8	Nationally:	19 15
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$56,957	\$14,422		\$27,146	8 Units	3.40 %
Homebuyer Unit	\$8,134	\$12,740		\$15,140	157 Units	66.00 %
Homeowner-Rehab Unit	\$38,459	\$25,035		\$20,860	73 Units	30.70 %
TBRA Unit	\$0	\$10,133		\$3,210	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clarksville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,957	\$82,457	\$37,526
State:*	\$41,630	\$73,795	\$32,859
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	62.2	45.2	0.0	Single/Non-Elderly:	83.3	23.1	27.4	0.0
Black/African American:	16.7	25.0	50.7	0.0	Elderly:	0.0	0.6	49.3	0.0
Asian:	0.0	1.3	0.0	0.0	Related/Single Parent:	16.7	44.2	6.8	0.0
American Indian/Alaska Native:	0.0	1.3	0.0	0.0	Related/Two Parent:	0.0	24.4	12.3	0.0
Native Hawaiian/Pacific Islander:	16.7	0.0	0.0	0.0	Other:	0.0	7.1	4.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	1.4	0.0					
Other Multi Racial:	0.0	1.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.4	0.0					
ETHNICITY:									
Hispanic	33.3	6.4	1.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	21.2	46.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	16.7	26.9	24.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	23.7	13.7	0.0	Other:	0.0			
4 Persons:	50.0	15.4	6.8	0.0	No Assistance:	100.0			
5 Persons:	16.7	6.4	4.1	0.0					
6 Persons:	0.0	3.2	2.7	0.0					
7 Persons:	0.0	1.9	1.4	0.0					
8 or more Persons:	0.0	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

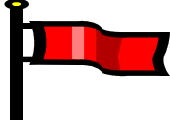
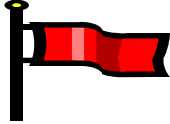
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clarksville State: TN Group Rank: 19
 (Percentile)
 State Rank: 6 / 8 PJs Overall Rank: 15
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	78.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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